

RECEIPTS		
	Budget 24/25	Budget 25/26
Precept	£ 4,917	£ 4,917
Community Defib	£ 250	£ 250
Lengthsman	£ 960	£ 960
Other Income	£ 413	£ 413
Contribution from Reserves		£ 5,543
<b>TOTAL RECEIPTS</b>	<b>£ 6,540</b>	<b>£ 12,083</b>
PAYMENTS		
Admin Costs		
Audit Fees	£ 20	£ 50
Dog Bins	£ 250	£ 250
Election Expenses	£ -	£ -
Insurance	£ 460	£ 521
Postage, Stationery etc	£ 40	£ 40
ICO Subscription	£ 45	£ 35
NALC Subscription	£ 103	£ 103
SLCC Subscription	£ 69	£ 69
Room Hire	£ 180	£ 180
Misc Costs	£ -	£ -
<b>Total Admin Costs</b>	<b>£ 1,167</b>	<b>£ 1,248</b>
Allowances, Salaries, Training etc		
Chairmans Allowance	£ 120	£ 120
Clerks Salary	£ 2,686	£ 2,603
Lengthsman Salary	£ 960	£ 1,040
Darby's Employee Support	£ 111	£ -
HR Costs		£ 141
Training Course Fees	£ 80	£ 80
<b>Total Allowances etc</b>	<b>£ 3,837</b>	<b>£ 3,984</b>
Communication		
Website Domain Renewal	£ 156	£ 145
Other Misc Costs	£ 50	£ 50
<b>Total Communication Costs</b>	<b>£ 206</b>	<b>£ 195</b>
Grants		
Village Organisations	£ 250	£ -
S137 Payments	£ -	£ 250
Other Grants	£ -	£ -
<b>Total Grants</b>	<b>£ 250</b>	<b>£ 250</b>
Maintenance/Replacement of Assets		
Benches and Signs	£ 200	£ 200
Dog Bins	£ 250	£ 250
Parish Clock	£ 380	£ 380
Infrastructure repairs		£ 5,000
Grounds and Public Realm		£ 250
<b>Total Maintenance/Replacement</b>	<b>£ 830</b>	<b>£ 6,080</b>
Other Payments		
Misc Costs	£ -	£ 100
Community Defibrillator	£ 190	£ 151
Telephone Box	£ 60	£ 73
<b>Total Other Payments</b>	<b>£ 250</b>	<b>£ 325</b>
<b>Total Payments</b>	<b>£ 6,540</b>	<b>£ 12,083</b>
<b>Surplus/ Deficit</b>	<b>£ -</b>	<b>£ -</b>